

COLEGIO DE ESTUDIOS CIENTIFICOS Y TECNOLOGICOS DEL ESTADO DE CHIHUAHUA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1+2)	4	5	
CECyT No. 18, ALDAMA	4,805,098.15	1,143,524.56	5,948,622.71	5,948,622.71	5,807,132.47	0.00
CECyT No. 03, VALLE DE ALLENDE	13,585,934.58	3,164,982.41	16,750,916.99	16,750,916.99	16,287,011.08	0.00
CECyT No. 13, SANTA EULALIA	7,753,559.86	1,777,679.47	9,531,239.33	9,531,239.33	9,309,585.80	0.00
CECyT No. 15, ASCENSION	6,996,737.54	1,360,230.01	8,356,967.55	8,356,967.55	8,190,947.83	0.00
CECyT No. 05, SAN JUANITO	14,351,868.27	4,878,855.98	19,230,724.25	19,230,724.25	18,822,745.39	0.00
CECyT No. 12, FLORES MAGON	7,348,099.57	1,301,351.64	8,649,451.21	8,649,451.21	8,456,137.82	0.00
CECyT No. 08, CUAUHTEMOC	15,607,046.86	1,812,124.55	17,419,171.41	17,419,171.41	16,938,307.17	0.00
DIRECCION GENERAL	134,166,728.18	13,368,854.18	147,535,582.36	147,535,582.36	140,772,647.56	0.00
CECyT No. 06, CHIHUAHUA	24,620,231.09	14,105,592.24	38,725,823.33	38,725,823.33	37,631,330.55	0.00
INDUSTRIAL CECyT No. 19, INDUSTRIAL	9,530,080.39	1,079,841.20	10,609,921.59	10,609,921.59	10,376,562.71	0.00
CECyT No. 20, JARDINES DE ORIENTE	6,745,949.55	2,745,735.35	9,491,684.90	9,491,684.90	9,305,337.96	0.00
CECyT No. 21, RIBERAS CHIHUAHUA	10,520,789.33	1,309,326.39	11,830,115.72	11,830,115.72	11,612,053.46	0.00
CECyT No. 24, TORIBIO ORTEGA	9,542,473.45	94,244.04	9,636,717.49	9,636,717.49	9,436,946.24	0.00
CECyT No. 16, LEBARON	6,323,969.43	1,705,224.51	8,029,193.94	8,029,193.94	7,858,126.58	0.00
CECyT No. 10, GOMEZ FARIAS	7,152,955.77	624,125.20	7,777,080.97	7,777,080.97	7,594,560.93	0.00
CECyT No. 04, GUADALUPE Y CALVO	12,369,306.93	2,233,481.88	14,602,788.81	14,602,788.81	14,171,201.42	0.00
CECyT No. 17, BABORIGAME	6,048,700.19	933,471.97	6,982,172.16	6,982,172.16	6,821,208.79	0.00
CECyT No. 02, LA JUNTA	12,800,618.17	4,747,486.43	17,548,104.60	17,548,104.60	17,017,852.80	0.00
CECyT No. 07, SAN ISIDROC36107	14,310,890.38	1,352,077.66	15,662,968.04	15,662,968.04	15,248,730.19	0.00
CECyT No. 09, LOMAS DE POLEO	11,116,708.86	2,272,099.48	13,388,808.34	13,388,808.34	13,113,983.87	0.00
CECyT No. 11, JUAREZ II CD CONOCIMIENTO	17,275,917.56	2,423,238.44	19,699,156.00	19,699,156.00	19,310,501.99	0.00
CECyT No. 14, VILLA ESPERANZA	11,084,070.65	1,557,210.00	12,641,280.65	12,641,280.65	12,361,202.89	0.00
CECyT No. 22, AYUNTAMIENTO	14,156,458.90	2,371,992.61	16,528,451.51	16,528,451.51	16,123,254.29	0.00
CECyT No. 23, RIBERAS JUAREZC36123	11,927,976.61	3,942,483.76	15,870,460.37	15,870,460.37	15,578,839.94	0.00
EMSAD No. 26, BACHINIVA	2,711,085.50	-108,587.62	2,602,497.88	2,602,497.88	2,538,879.53	0.00
EMSAD No. 02, EL VERGEL	2,897,916.31	464,664.25	3,362,580.56	3,362,580.56	3,299,136.56	0.00
EMSAD No. 04, CARICHI	2,586,980.60	167,160.01	2,754,140.61	2,754,140.61	2,697,411.00	0.00
EMSAD No. 29, OJO DE AGUA	2,711,439.27	-39,537.39	2,671,901.88	2,671,901.88	2,612,805.71	0.00
EMSAD No. 01, TURUACHI	3,725,571.53	-354,839.32	3,370,732.21	3,370,732.21	3,278,943.03	0.00
EMSAD No. 09, ATASCADEROS	2,884,531.93	141,030.86	3,025,562.79	3,025,562.79	2,951,509.68	0.00
EMSAD No. 15, MESA DE SAN RAFAEL	2,782,825.84	-81,757.01	2,701,068.83	2,701,068.83	2,641,452.12	0.00

EMSAD No. 03, ROCHEACHI	3,041,509.59	175,653.48	3,217,163.07	3,217,163.07	3,124,696.16	0.00
EMSAD No. 10, SAMACHIQUE	2,474,458.88	361,945.34	2,836,404.22	2,836,404.22	2,774,905.80	0.00
EMSAD No. 31, TEMORIS	2,706,802.48	62,622.90	2,769,425.38	2,769,425.38	2,737,486.91	0.00
EMSAD No. 05, TOMOCHI	2,352,701.89	71,807.85	2,424,509.74	2,424,509.74	2,383,618.38	0.00
EMSAD No. 28, IGNACIO ZARAGOZA	2,632,533.27	-38,816.96	2,593,716.31	2,593,716.31	2,552,812.69	0.00
EMSAD No. 32, JANOS	1,687,052.96	354,639.40	2,041,692.36	2,041,692.36	2,015,322.25	0.00
EMSAD No. 33, MATACHI	1,804,538.78	18,418.25	1,822,957.03	1,822,957.03	1,786,560.72	0.00
EMSAD No. 17 MORELOS	2,181,745.77	216,163.36	2,397,909.13	2,397,909.13	2,352,468.37	0.00
EMSAD No. 19, MORIS	2,271,845.80	-53,114.70	2,218,731.10	2,218,731.10	2,178,558.09	0.00
EMSAD No. 35, URUACHI - EXTENCION MORIS	1,891,725.69	365,059.49	2,256,785.18	2,256,785.18	2,223,908.89	0.00
EMSAD No. 06, BENITO JUAREZ	2,584,759.48	102,044.15	2,686,803.63	2,686,803.63	2,618,812.12	0.00
EMSAD No. 22, NONOAVA	2,710,690.18	-293,172.48	2,417,517.70	2,417,517.70	2,361,127.80	0.00
EMSAD No. 30, RIVA PALACIO	2,009,347.04	216,401.68	2,225,748.72	2,225,748.72	2,180,644.19	0.00
EMSAD No. 25, CONGREGACION ORTIZ	2,800,491.15	-20,620.12	2,779,871.03	2,779,871.03	2,701,596.50	0.00
EMSAD No. 18, VALLE DE ROSARIO	1,377,231.15	341,462.35	1,718,693.50	1,718,693.50	1,706,248.19	0.00
EMSAD No. 23, SAN FRANCISCO DE BORJA	1,968,761.51	117,529.40	2,086,290.91	2,086,290.91	2,064,209.55	0.00
EMSAD No. 20, SANTA ISABEL	1,951,318.61	117,878.15	2,069,196.76	2,069,196.76	2,021,898.44	0.00
EMSAD No. 12, SATEVO	2,559,406.41	52,585.87	2,611,992.28	2,611,992.28	2,545,100.55	0.00
EMSAD No. 13, NAICA	2,349,529.27	394,253.06	2,743,782.33	2,743,782.33	2,658,936.44	0.00
EMSAD No. 11, BAHUICHIVO	2,496,180.41	425,090.34	2,921,270.75	2,921,270.75	2,836,268.76	0.00
EMSAD No. 24, URIQUE	2,098,563.80	6,599.30	2,105,163.10	2,105,163.10	2,074,725.23	0.00
EMSAD No. 34, SAN RAFAEL	2,815,912.00	292,700.40	3,108,612.40	3,108,612.40	3,064,169.90	0.00
Total del Gasto	461,209,627.36	75,780,498.26	536,990,125.62	536,990,125.62	521,130,423.29	0.00